



NDNSU

Azli 1920 || Azərbaycan Dövlət Neft və Sənaye Universiteti

**REPORT ON TEACHING AND RESEARCH EXPENSES
FOR THE 2023 FINANCIAL YEAR**

Introduction

This comprehensive report delves into the teaching and research expenses of Azerbaijan State Oil and Industry University (ADNSU) for the financial year 2023. By analyzing expenditure allocation and identifying opportunities for growth, the university aims to strengthen its commitment to academic excellence and innovative research practices. Detailed insights into the budget categories and recommendations for future strategies are presented.

Financial Overview

Total Financial Resources

- **Total Income:** 176.5 million AZN
- **Total Expenses:** 144.3 million AZN
- **Net Budget Surplus:** 26.8 million AZN
- **Debt:** 0 AZN

Budget Allocation

The 2023 budget was distributed across three primary categories:

- **Teaching Expenditure (57%):** 100.605 million AZN
- **Research Expenditure (9%):** 15.885 million AZN
- **Library Expenditure (3.4%):** 6.001 million AZN

Teaching Expenses

Detailed Breakdown of Teaching Expenditures

1. **Academic Staff Salaries and Benefits:** 67.5 million AZN
 - Covers salaries, bonuses, and insurance for faculty members.
2. **Instructional Resources:** 13.2 million AZN

- Includes digital teaching aids, textbooks, educational software, and multimedia tools.

3. **Laboratory Infrastructure:** 10 million AZN

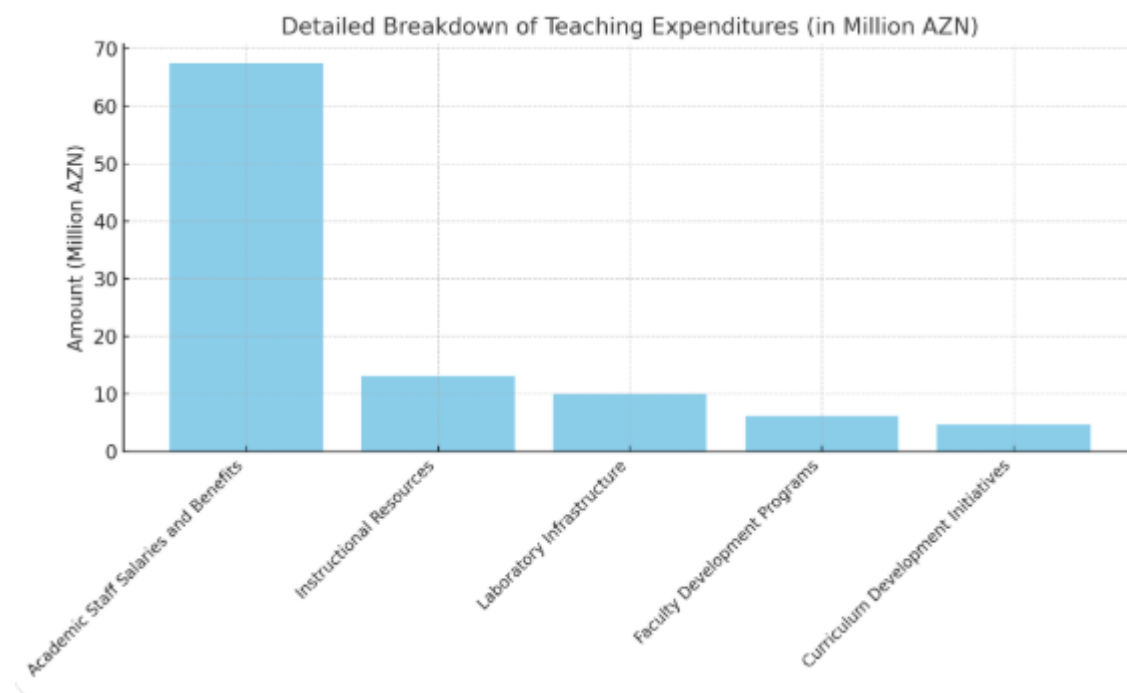
- Funding allocated for purchasing and upgrading laboratory equipment, as well as regular maintenance.

4. **Faculty Development Programs:** 6.25 million AZN

- Dedicated to workshops, certifications, international conferences, and continuous skill enhancement.

5. **Curriculum Development Initiatives:** 4.65 million AZN

- Focused on updating academic programs, integrating industry standards, and creating innovative teaching methodologies.



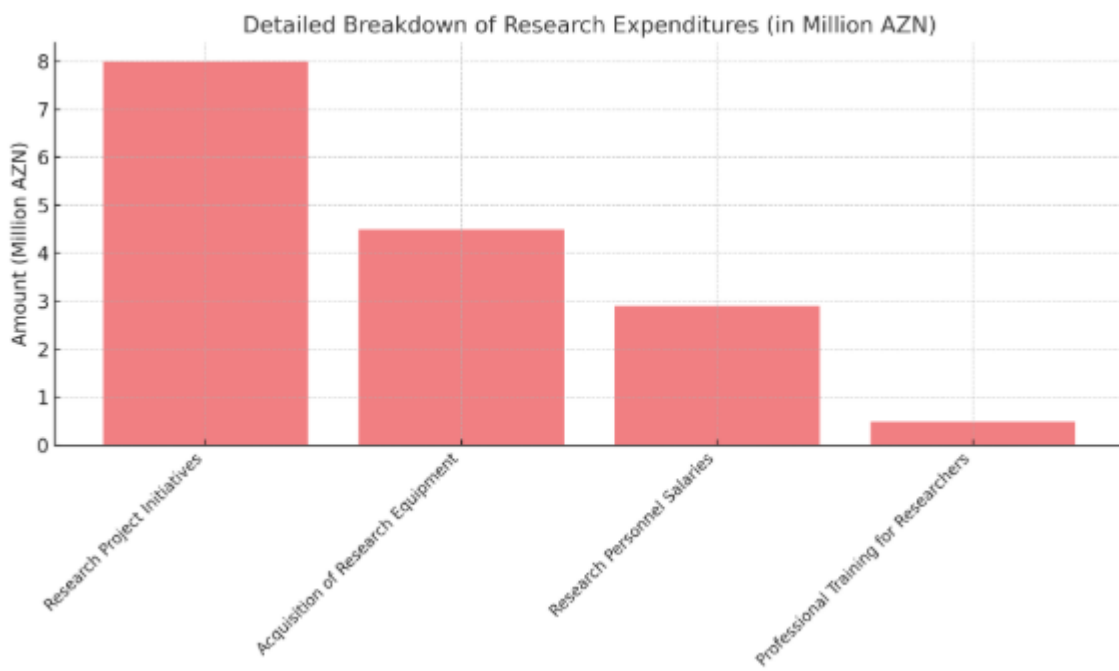
Key Highlights

- The largest allocation supported **faculty salaries**, reflecting ADNSU's emphasis on recruiting and retaining top-tier educators.
- Investments in **instructional resources and laboratory facilities** ensure the provision of quality education and practical training.
- Substantial funding for **faculty development** highlights the university's dedication to maintaining modern pedagogical standards.

Research Expenses

Detailed Breakdown of Research Expenditures

- 1. Research Project Initiatives: 8 million AZN**
 - Funding for interdisciplinary and high-impact research projects.
- 2. Acquisition of Research Equipment: 4.5 million AZN**
 - Focused on procuring state-of-the-art devices and materials.
- 3. Research Personnel Salaries: 2.9 million AZN**
 - Salaries for principal investigators, research assistants, and support staff.
- 4. Professional Training for Researchers: 0.485 million AZN**
 - Programs aimed at enhancing research capabilities, including specialized technical training.



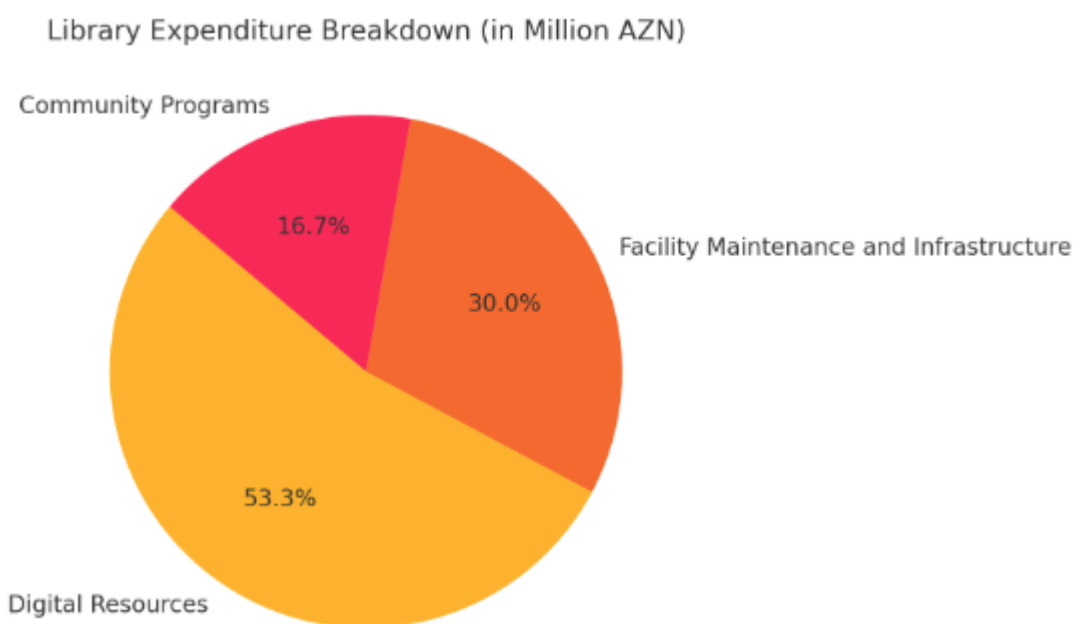
Key Highlights

- Priority was given to **project funding and equipment acquisition**, ensuring the university's ability to undertake competitive research.
- Funding for **personnel and training** supports a sustainable research culture at ADNSU.

Library Expenses

Detailed Breakdown

1. **Digital Resources:** 3.2 million AZN
 - Investments in online databases, e-journals, and library management systems.
2. **Facility Maintenance and Infrastructure:** 1.8 million AZN
 - Ensuring library spaces are conducive to learning and research.
3. **Community Programs:** 1.001 million AZN
 - Outreach and educational events to promote library usage and resource awareness.



Key Highlights

- The library serves as a pivotal academic resource, with substantial investments in **digital tools** for modern education.
- Continuous enhancements to **infrastructure** and community engagement ensure accessibility for all students and staff.

Recommendations for 2024 and Beyond

1. Increase Research Funding by 30%

- Pursue international grants, private-sector collaborations, and government support.

2. Strengthen Faculty Development

- Allocate additional resources for comprehensive training programs and global exposure opportunities.

3. Enhance Collaboration with Global Institutions

- Establish strategic partnerships for joint research and academic exchanges.

4. Expand Digital Learning Resources

- Invest in virtual learning environments, interactive course platforms, and online tools.

5. Reallocate Budget for Student Welfare

- Increase funding for scholarships, mental health programs, and extracurricular activities.

6. Boost Research Output

- Encourage publishing in high-impact journals and participating in prestigious conferences.

Conclusion

In 2023, ADNSU exhibited a steadfast commitment to academic and research advancements through strategic budget allocation. By implementing the outlined recommendations, the university can maintain its upward trajectory, addressing challenges and seizing new opportunities for institutional growth.